
Memorandum

Memorandum No: 23-129

Date: April 21, 2023

To: Honorable Mayor and City Council

From: Ryan Henderson, Interim City Manager

Re: Hackberry Drive Improvement Project

Hackberry Drive is shown as a minor arterial in the City of Anna Master Thoroughfare Plan. The road is constructed as a 4-lane divided roadway from Ferguson Parkway to Bamborough Drive. West of Ferguson Parkway, the road construction will continue towards US 75 through agreements with the development community. East of Bamborough Drive, there are no active development projects, and the road consists of a narrow two-lane asphalt road in poor condition.

The City of Anna has an active CIP project for improving Hackberry Drive from State Highway 5 to Bamrough Drive. The project has been bid and it will be moving into the construction phase soon. The city acquired the last remaining right-of-way parcel in February and advertised the project for bid in March. Bids were opened on April 6.

The project scope includes construction of a new concrete road from State Highway 5 to Bamborough Drive, with a two-lane to four-lane transition at the western end. In the bid process, the city included two additional scope items:

- Replacement of the existing six-inch water main underneath the road with a new eight-inch PVC water main. The existing main is undersized for the water demand in the area and is in poor condition. The proposed eight-inch water main is shown in the City of Anna Water Master Plan.
- Replacement of an existing section of Hackberry west of the project where the southern lane has failed and broken away from the rest of the pavement. This lane is currently closed to traffic due to safety concerns. This work is eligible for use of the non-bond capital funds which are already allocated for the roadway.

The original project budget of \$1,420,279 for design, right-of-way acquisition, and construction of the roadway is budgeted to come from non-bond capital funds, which come from the City of Anna general fund. The original project scope does not include the two additional scope items listed above. I will be bringing before Council a recommendation to amend the budget using impact fees. The remaining project funding available and proposed budget amendment amounts are shown below:

- \$877,837 – Remaining non-bond capital funds for construction (remaining original budget post right-of-way acquisition and design)
- \$165,000 – Budget amendment to add water impact fees (to replace/upsized water main)
- \$960,323 – Budget amendment to add roadway impact fees (to fund the budget shortfall due to paving improvements for the expansion)

The city and our consultant Birkhoff, Hendricks, and Carter have been working through a review of the bid provided by the apparent low bidder. Once this is complete, the award of the construction project will be placed on the May 9 City Council meeting for approval along with the recommended budget amendment.

c: Justin Clay, CIP Manager
Greg Peters, Interim Assistant City Manager
Taylor Lough, Assistant City Manager
Management Team