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**Memorandum**

**Memorandum No: 23-139**

**Date:** May 18, 2023

**To:** Honorable Mayor and City Council

**From:** Ryan Henderson, Interim City Manager



**Re:** Leonard Avenue Expansion

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The extension of Leonard Avenue to the Collin County Outer Loop has become a high priority project for the Anna community. The efforts of the city over the past year have resulted in a major partnership opportunity to deliver this project in the near future.

At the October 25, 2022 City Council Meeting, the City Council passed a resolution (R# 2022-10-1283) selecting two capital road projects to submit for the Collin County call for roadway projects, which is a program funded by the 2018 Collin County Bond Funds. The City Council selected Rosamond Parkway from US 75 to SH 5, and Leonard Avenue from Foster Crossing Road to the Collin County Outer Loop. Staff prepared a submittal in compliance with the county requirements and submitted the projects for consideration on October 31, 2022.

On Monday, May 15, the Collin County Commissioners Court selected the Leonard Avenue project to be awarded Collin County Bond Funds in the amount of \$2,590,000. The program requires a 70/30 match, so the minimum City contribution for the project is \$1,110,000. This results in a project budget of \$3,700,000. The \$1,110,000 city funding is proposed to come from roadway impact fees and will be included in the FY2023-2024 Budget.

The city initiated the engineering design for the project last year through a development agreement with the adjacent landowner, Sumeer Homes. The engineering design is 95% complete, with the remaining item being coordination with Collin County regarding the connection at the Outer Loop. We anticipate receiving county approval of the connection and our construction plans in the fall, allowing the city to advertise the project for bid before the end of this calendar year. Construction is expected to commence in the first quarter of 2024.

The design included the full 4-lane road with medians and turn lanes, underground storm, and utilities. Based on current construction costs, the \$3,700,000 budget will fund the full drainage improvements and a minimum of 2 lanes of street pavement. When we bid the project, we will include a bid alternate for the other 2 lanes, so that we can build the full 4-lane section if the lowest qualified bid is within the budget.

Exhibit 1 is an image showing the project location and scope. We will keep you updated as we move forward with the funding agreements and construction plan approval by Collin County for the project.

Attachments:

**Exhibit 1 – Project Location and Scope**

c: Justin Clay, CIP Manager  
Greg Peters, Interim Assistant City Manager  
Taylor Lough, Assistant City Manager  
Management Team

