
Memorandum

Memorandum No: 23-149

Date: July 6, 2023

To: Honorable Mayor and City Council

From: Ryan Henderson, Interim City Manager 

Re: Municipal Campus – Library and Plaza Project

As a prelude to the budget workshop on August 8, the City Manager's Office will be presenting the FY23-24 Capital Improvement Plan (CIP) at the July 11 City Council meeting to report the key capital projects that will commence and/or be completed next fiscal year. Central to our FY23-24 CIP is the completion of the Municipal Campus with the construction of the Anna Community Library and campus plaza.

In October of 2022, the City Council reviewed the schematic design plans for the library project and provided feedback. In November, the City Council approved a professional services agreement with Teague Nall & Perkins (TNP) for the design of a new plaza on the Municipal Campus property, located in the space between the Municipal Complex, the Central Fire Station, and the proposed library. Since that time, the design for both projects has been moving forward based upon the scoping and feedback received last year. The library construction documents are 50% complete and the project is on track with the project charter. We anticipate bidding both the library and plaza projects in September/October and awarding the projects by the end of this calendar year.

Funding for both projects will be identified in the FY23-24 Budget for City Council consideration and approval. Funding for the library will be solely from the 2021 bond funds for the project, which has a not-to-exceed amount of \$22,000,000. The Municipal Campus Plaza construction cost estimate is \$3,500,000. As referenced in Memorandum No. 23-133 in May of this year, the Anna Economic Development Corporation Board (AEDC) has agreed to provide \$2,000,000 in funding for the construction of the plaza.

Attached is an exhibit of renderings of both the library and plaza, showing the proposed improvements. Now that we have reached the 50% construction document level, staff has scheduled an update meeting with the Anna Public Library Engagement Task Force on July 12, 2023. At this meeting the design team will share updated details on the project based on the design work and material selections which have been taking place since approval of the schematic design. Staff will compile the design information and the task force's feedback and provide a formal update to the City Council at the August 8 City Council meeting. The August 8 update will be the final update prior to advertising the project for bid.

We believe that these projects will bring significant value to Anna neighbors, further enhance the Municipal Campus as a downtown destination, and increase development interest in the immediate area.

If you have any questions regarding the project, please let me know.

Attachments:

Exhibit 1 – Library and Plaza Renderings

c: Marc Marchand, Director of Neighborhood Services
Joey Grisham, Economic Development Director
Dalan Walker, Parks Planning and Development Manager
Justin Clay, CIP Manager
Greg Peters, Interim Assistant City Manager
Taylor Lough, Assistant City Manager
Management Team

**RENDERINGS OF THE
ANNA COMMUNITY LIBRARY
MUNICIPAL COMPLEX PLAZA
JULY 2023**

FLOOR PLANS



FIRST FLOOR

FLOOR PLANS



SECOND FLOOR

EXTERIOR – SOUTHEAST SIDE



EXTERIOR – EAST SIDE



EXTERIOR – NORTHEAST SIDE



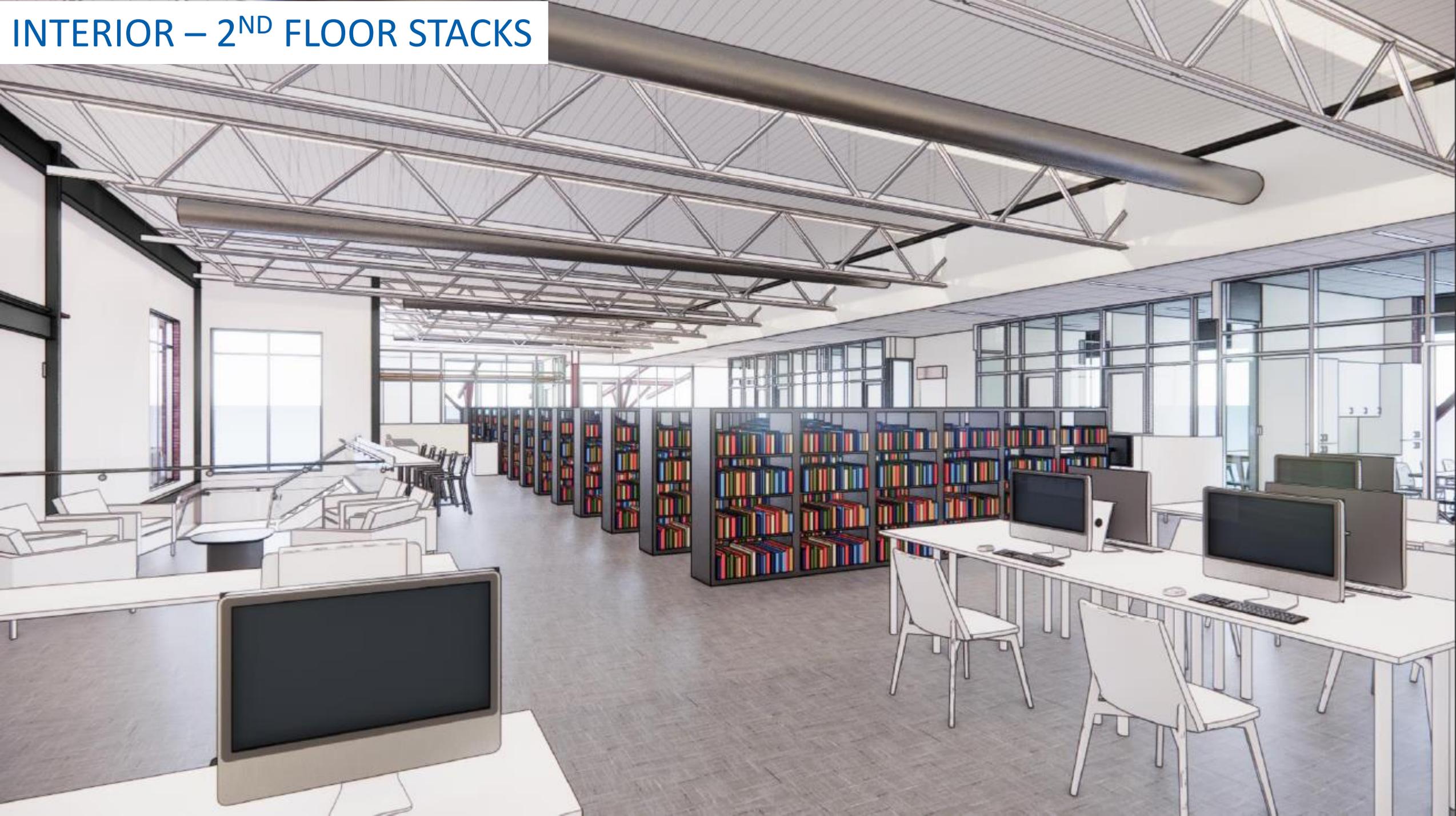
EXTERIOR – SOUTHWEST SIDE



INTERIOR – LOBBY



INTERIOR – 2ND FLOOR STACKS



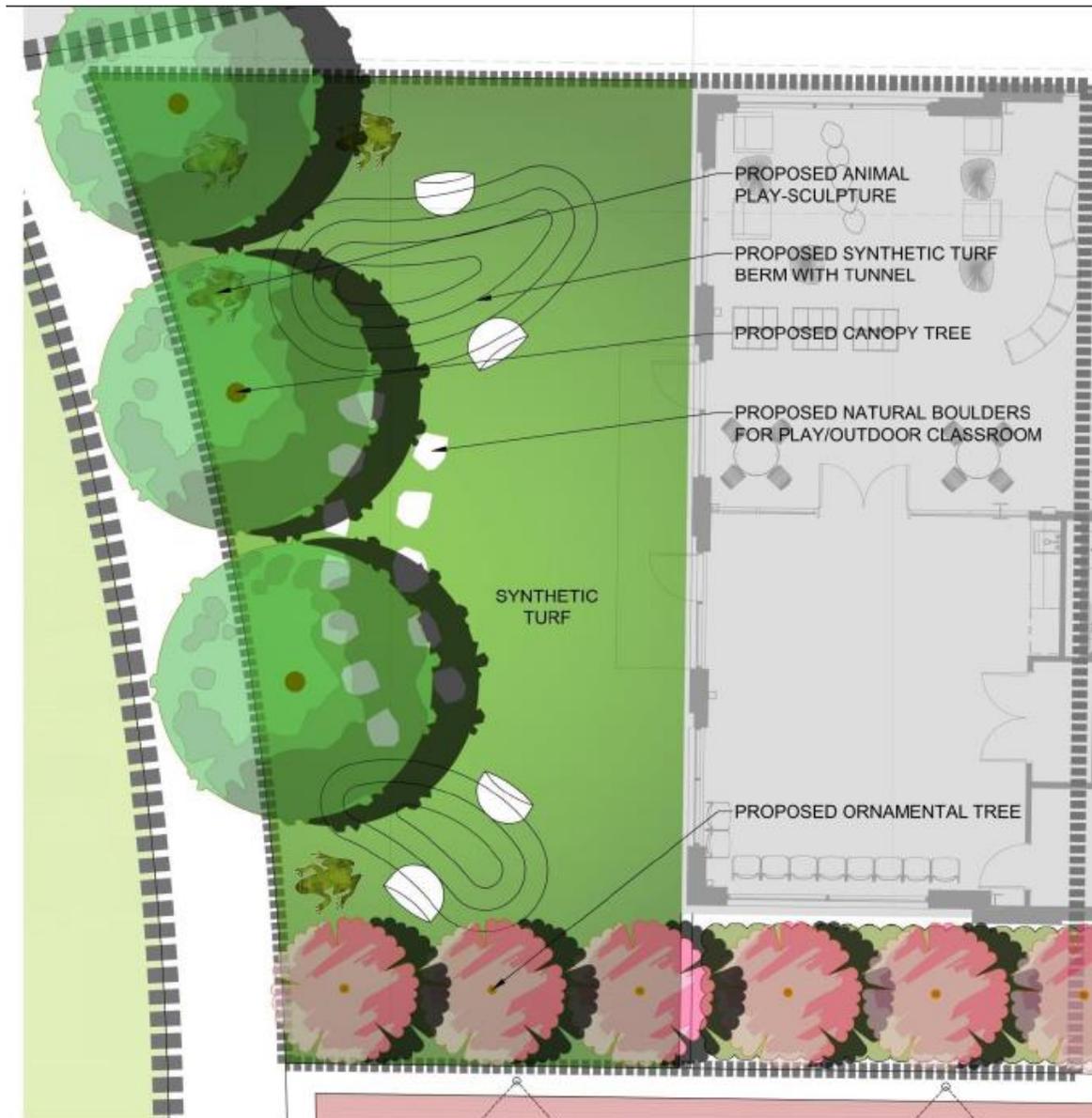
INTERIOR – MULTIPURPOSE ROOM



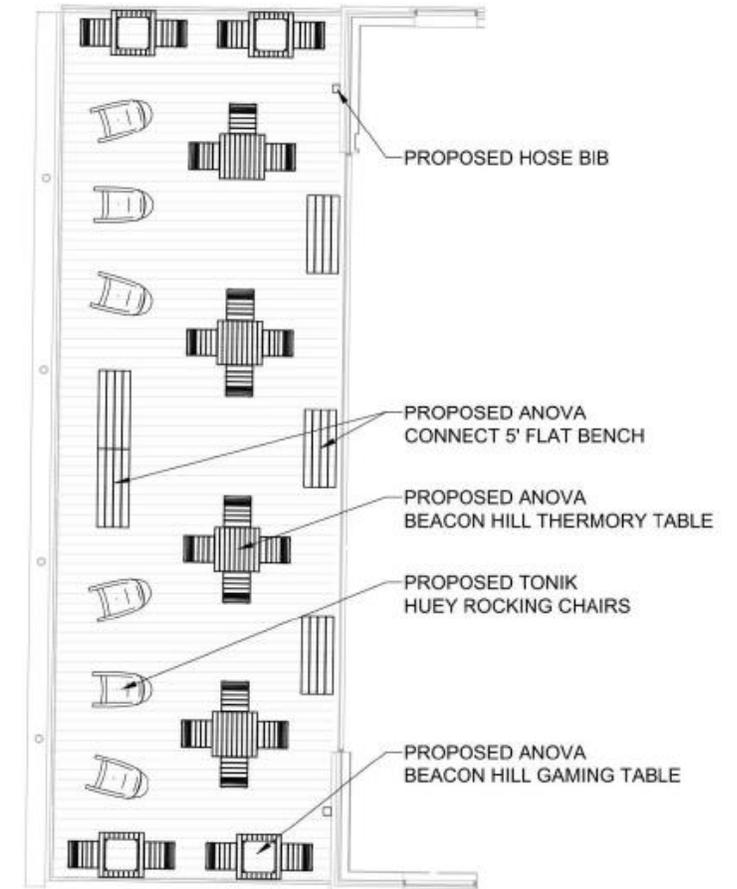
INTERIOR – BALCONY ENTRANCE



PLAN ENLARGEMENT – PLAYGROUND AND 2ND FLOOR BALCONY



PLAYGROUND ENLARGEMENT



PATIO ENLARGEMENT

EXTERIOR – BALCONY



EXTERIOR – BALCONY



EXTERIOR – PLAYGROUND AREA



EXTERIOR – PLAYGROUND AREA



EXTERIOR – PLAYGROUND AREA



PLAZA – AERIAL VIEW FROM NORTHWEST



PLAZA – AERIAL VIEW FROM NORTHWEST



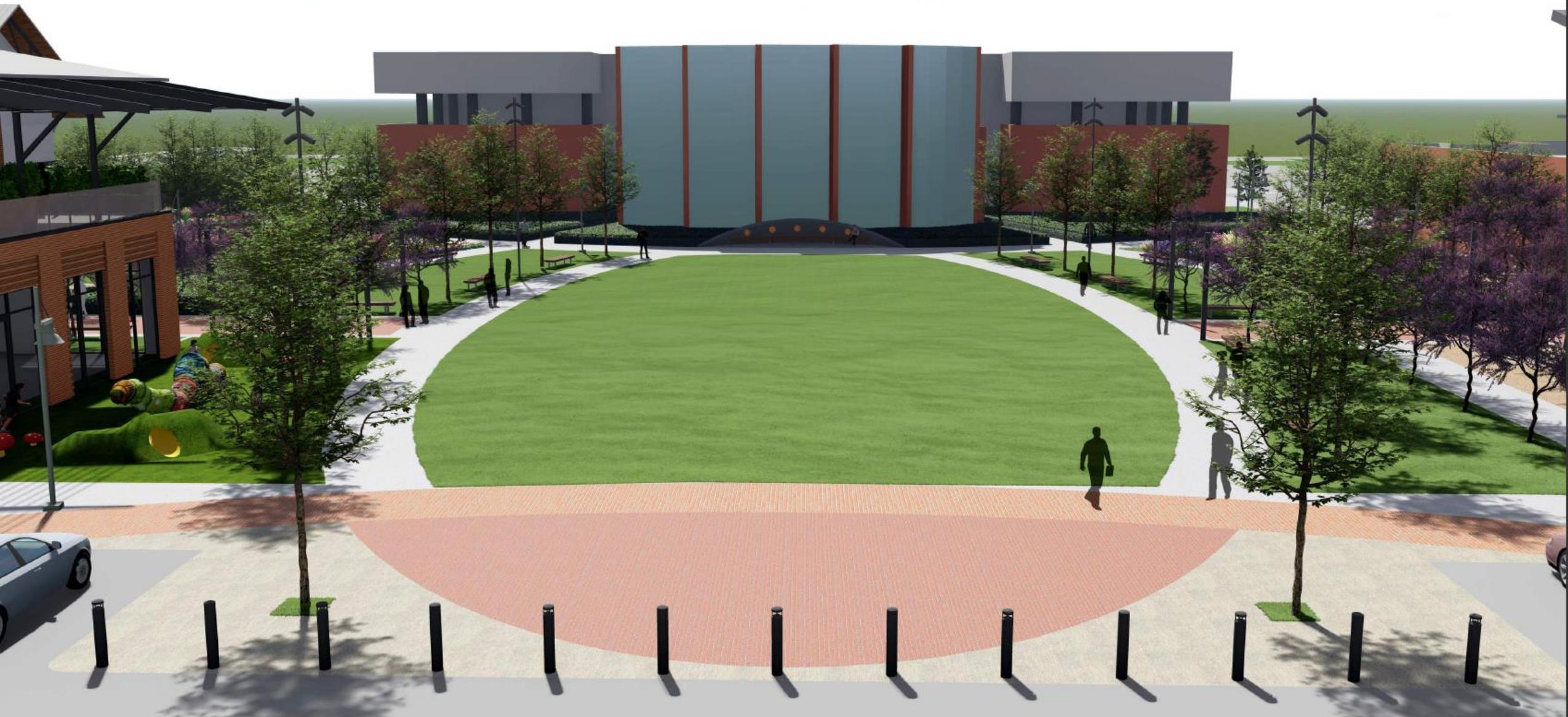
PLAZA – AERIAL VIEW FROM WEST



PLAZA – AERIAL VIEW FROM SOUTHWEST



PLAZA – AERIAL VIEW FROM NORTH



PLAZA – FACING NORTHEAST



PLAZA – VETERAN’S TRIBUTE



PLAZA – VETERAN’S TRIBUTE



PLAZA – SOUTHEAST GARDEN

