

Capital Improvement Plan

'20/'21 thru '24/'25

Department Public Works

City of Anna, Texas

Contact Public Works Director

Project # 202X-0290
Project Name US 75 Utility Relocations

Type Mandate
Useful Life 25 years
Category Utilities
Priority 2 Very Important

Description	Total Project Cost: \$707,126
Water and wastewater lines must be relocated in order for the reconstruction of US 75 up to the Grayson County line to be completed.	

Justification
Required for US 75 widening; Will design & construct 12" water line to account for future development

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
76,132	Design / Engineering	130,000	0	0	0	0	130,000
	Construction	994	500,000	0	0	0	500,994
Total	Total	130,994	500,000	0	0	0	630,994

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
76,132	Water Impact Fee	130,000	500,000	0	0	0	630,000
Total	Total	130,000	500,000	0	0	0	630,000

Budget Impact/Other
City Council awarded design to Birkhoff Hendricks & Carter at April 13, 2021 meeting. Design in FY2021; Construction in FY2022
Update July, 2021: Design 30% complete