

Capital Improvement Plan

'20/'21 thru '24/'25

Department Public Works
Contact Public Works Director
Type Mandate
Useful Life 25 years
Category Wastewater
Priority 2 Very Important

City of Anna, Texas

Project # TBD16
Project Name Wastewater Treatment Plant Permitting and Design

Description **Total Project Cost:** \$2,650,000
 New wastewater treatment plant on Hurricane Creek tributary of the Elm Fork of the Trinity River

Justification
 Required to provide municipal sewer west of US 75

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
15,000	Design / Engineering	135,000	2,500,000	0	0	0	2,635,000
Total	Total	135,000	2,500,000	0	0	0	2,635,000

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
15,000	Wastewater Impact Fee	135,000	2,500,000	0	0	0	2,635,000
Total	Total	135,000	2,500,000	0	0	0	2,635,000

Budget Impact/Other
 Invest in trunk sewer system improvements which trigger commercial development and highest and best land use. Performing more sewer treatment will reduce transport and treatment costs from outside providers.

Update May 2021:
 Kimley Horn completed layout; property located and currently discussing with property owner; next step is contact NTMWD

Update July, 2021:
 Permit at 75% complete; meeting with NTMWD scheduled in August, 2021; submitting permit to TCEQ in September, 2021