

Capital Improvement Plan

'20/'21 thru '24/'25

Department Public Works

City of Anna, Texas

Contact Public Works Director

Project #	202X-0324
Project Name	Hackberry Lane

Type Improvement
 Useful Life 25 years
 Category Streets
 Priority 2 Very Important

Description	Total Project Cost: \$828,937
Bamborough Drive to SH 5	

Justification
Existing road in poor condition with a dangerous curve

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
28,937	Construction	0	800,000	0	0	0	800,000
Total	Total	0	800,000	0	0	0	800,000

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
28,937	Capital Non Bond Fund	0	800,000	0	0	0	800,000
Total	Total	0	800,000	0	0	0	800,000

Budget Impact/Other
Road expansion will increase commercial development and increase operating budget revenue but will increase street maintenance needs in the long run.
Update May, 2021: Design 90% complete; design was revised to address neighbor concerns; bid planned for Summer 2021; construction to start Fall 2021
Update July, 2021: Kicking off property acquisition in July; design 100% complete; bid in September; start construction in October 2021