

Capital Improvement Plan

'20/'21 thru '24/'25

City of Anna, Texas

Department Public Works
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Streets
Priority 2 Very Important

Project # TBD20C
Project Name North Riggins Street

Description **Total Project Cost:** \$73,000
 Phase 1 - 8th Street to FM 455 White Street; Phase 2 - Hackberry Lane to West 4th Street

Justification

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Construction	0	73,000	0	0	0	73,000
Total	0	73,000	0	0	0	73,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Street Maintenance Sales Tax	0	73,000	0	0	0	73,000
Total	0	73,000	0	0	0	73,000

Budget Impact/Other

Goal is to continually raise the average street pavement condition by reconstructing failing streets when funding is available; completing annual proactive maintenance projects to keep streets from falling into total disrepair.

Update July, 2021:
 Met with DART in June, 2021; awaiting agreement for maintenance