

Capital Improvement Plan

'20/'21 thru '24/'25

Department Public Works
Contact Public Works Director
Type Expansion
Useful Life 25 years
Category Streets
Priority 2 Very Important

City of Anna, Texas

Project # 202X-0316
Project Name Rosamond Parkway

Description **Total Project Cost:** \$7,649,571
 Rosamond Boulevard is a future 6-lane divided major collector boulevard with 120' of right-of-way. This project would connect SH 5 to US 75 providing needed connectivity.

Justification

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
424,571	Design / Engineering	225,000	0	0	0	0	225,000
	Construction	4,000,000	3,000,000	0	0	0	7,000,000
Total	Total	4,225,000	3,000,000	0	0	0	7,225,000

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
424,571	Capital Bond Fund	50,000	0	0	0	0	50,000
	Street Developer Agreements	4,175,000	3,000,000	0	0	0	7,175,000
Total	Total	4,225,000	3,000,000	0	0	0	7,225,000

Budget Impact/Other
 Update July, 2021:
 Project is being completed as an impact fee reimbursement.
 DR Horton has completed design; Atmos approved alignment in June; DR Horton acquiring ROW; construction to start October 2021