

Capital Improvement Plan

'20/'21 thru '24/'25

City of Anna, Texas

Department Parks
Contact Parks Director
Type Expansion
Useful Life 40 years
Category Facilities
Priority 2 Very Important

Project # TBD27
Project Name Community Library

Description **Total Project Cost: \$22,000,000**
 Voters approved the issuance of \$22,000,000 in general obligation bonds for the construction of a community library in the spring of 2021. The library is to be constructed on the northeast corner of West 5th and Riggins streets.

Justification

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Design / Engineering	0	2,700,000	600,000	0	0	3,300,000
Construction	0	0	18,700,000	0	0	18,700,000
Total	0	2,700,000	19,300,000	0	0	22,000,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Capital Bond Fund	0	2,700,000	19,300,000	0	0	22,000,000
Total	0	2,700,000	19,300,000	0	0	22,000,000

Budget Impact/Other