

# Capital Improvement Plan

'20/'21 thru '24/'25

**Department** Public Works  
**Contact** Public Works Director  
**Type** Expansion  
**Useful Life** 25 years  
**Category** Streets  
**Priority** 2 Very Important

## City of Anna, Texas

**Project #** TBD1  
**Project Name** Downtown Street Expansion

**Description** **Total Project Cost: \$1,500,000**  
 5th Street from SH 5 to Riggins Street; 7th Street from SH 5 to Riggins Street; Interurban Street from 5th Street to 4th Street; These projects are part of the Downtown Improvement Plan, and the Comprehensive Plan may impact the scope.

**Justification**

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Construction	0	1,500,000	0	0	0	1,500,000
<b>Total</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Capital Non Bond Fund	0	1,500,000	0	0	0	1,500,000
<b>Total</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>

**Budget Impact/Other**  
 Reconstruct as modern concrete streets in line with Downtown Master Plan recommendations; will spur commercial development and positively impact operating budget revenues

Update May, 2021:  
 Scope has been determined for 5th and 7th streets; Design pending approval of the comprehensive plan; bid / construction plan is for 7th in Fall 2021, 5th in Summer 2022, and Interurban in Fall 2022

Update July, 2021:  
 Revised scope per Comprehensive Plan / Downtown Plan; will select consultant in September, 2021