

# Capital Improvement Plan

20/21 thru 24/25

Department Parks

## City of Anna, Texas

Contact Parks Director

<b>Project #</b>	TBD22
<b>Project Name</b>	Natural Springs Park Improvements

**Type** Improvement  
**Useful Life** 25 years  
**Category** Park Improvements  
**Priority** 2 Very Important

<b>Description</b>	<b>Total Project Cost: \$445,179</b>
<p>A security fence is needed outside the parks maintenance barn to protect equipment and materials stored outside. Additional concrete pads and sidewalks are needed to the Paw Park. Additional parking is needed at Natural Springs Park for Anna Neighbors that use the Paw Park and to hold future events at the park such as movies in the park and other activities. Once parking is addressed, consideration of adding a playground is recommended. The middle pond located just south of the gazebo needs dredging, aeration, and repair.</p>	

<b>Justification</b>
<p>FY2021: Security Fence = \$45,000</p> <p>FY2022: Sidewalks = \$20,000</p> <p>FY2023: Parking = \$80,000</p> <p>FY2024: Playground = \$125,000</p> <p>FY2025: Middle Pond Mitigation = \$250,000</p>

Prior	Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
185,179	Design / Engineering	0	20,000	0	0	0	20,000
	Construction	0	80,000	0	0	0	80,000
	Equipment	0	160,000	0	0	0	160,000
	<b>Total</b>	<b>0</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260,000</b>

Prior	Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
185,179	Park Development Fund	0	260,000	0	0	0	260,000
	<b>Total</b>	<b>0</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260,000</b>

<b>Budget Impact/Other</b>
<p>Potential addition of parks maintenance staff as the park system expands to meet the needs of the growing population.</p>