

Capital Improvement Plan

'20/'21 thru '24/'25

City of Anna, Texas

Department Parks
Contact Parks Director
Type Improvement
Useful Life 15 years
Category Park Improvements
Priority 2 Very Important

Project # TBD26
Project Name Skate Park

Description **Total Project Cost: \$1,320,000**
 Design and build a skatepark at Slayter Creek Park as well as a small restroom building to serve the skatepark and splashpad. The skatepark ranked highest of amenities requested in the Parks, Recreation and Open Space Master Plan. The skate park will be the first project utilizing the \$28,000,000 approved in the spring of 2021 in Proposition C for Parks, Trails, Recreation and Sports.

Justification

| Expenditures | '20/'21 | '21/'22 | '22/'23 | '23/'24 | '24/'25 | Total |
|----------------------|----------|------------------|----------|----------|----------|------------------|
| Design / Engineering | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| Construction | 0 | 1,300,000 | 0 | 0 | 0 | 1,300,000 |
| Total | 0 | 1,320,000 | 0 | 0 | 0 | 1,320,000 |

| Funding Sources | '20/'21 | '21/'22 | '22/'23 | '23/'24 | '24/'25 | Total |
|-------------------|----------|------------------|----------|----------|----------|------------------|
| Capital Bond Fund | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| Total | 0 | 1,500,000 | 0 | 0 | 0 | 1,500,000 |

Budget Impact/Other