

Capital Improvement Plan

'20/'21 thru '24/'25

Department Fire
Contact Public Works Director
Type Expansion
Useful Life 40 years
Category Facilities
Priority 2 Very Important

City of Anna, Texas

Project # TBD24
Project Name Fire Station #2

Description **Total Project Cost: \$6,340,000**
 Fire Station #2 will be constructed on the Villages of Hurricane Creek site on the west side of US 75 utilizing a design-build construction contract. Completion of the facility is expected within eighteen months, weather permitting.

Justification

Expenditures	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Design / Engineering	0	400,000	0	0	0	400,000
Construction	0	2,300,000	3,640,000	0	0	5,940,000
Total	0	2,700,000	3,640,000	0	0	6,340,000

Funding Sources	'20/'21	'21/'22	'22/'23	'23/'24	'24/'25	Total
Capital Bond Fund	0	2,700,000	3,640,000	0	0	6,340,000
Total	0	2,700,000	3,640,000	0	0	6,340,000

Budget Impact/Other